

NATIONAL INSTITUTES OF HEALTH
Mechanism Detail Actual Obligations, FY 1983 - FY 2008
(Dollars in Thousands)

	FY 1983 Actual		FY 1984 Actual		FY 1985 Actual		FY 1986 Actual		FY 1987 Actual		FY 1988 Actual		FY 1989 Actual		FY 1990 Actual		FY 1991 Actual		FY 1992 Actual		FY 1993 Actual	
Mechanism	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																						
Research Proj.:																						
Noncompeting	12,112	\$1,509,205	12,480	\$1,725,469	12,885	\$1,928,877	13,481	\$2,101,587	14,103	\$2,460,114	15,150	\$2,794,941	16,568	\$3,258,672	16,907	\$3,488,751	16,890	\$3,645,780	17,265	\$3,912,322	17,803	\$4,263,377
Admin. Supp.	(546)	23,205	(577)	25,742	(627)	31,999	(424)	20,662	(591)	32,176	(620)	30,373	(485)	24,516	(662)	31,739	(685)	55,843	(961)	56,391	(1,053)	52,192
Competing	5,766	685,900	5,990	788,526	6,825	990,682	6,739	999,531	7,197	1,237,164	6,867	1,203,408	6,157	1,122,457	5,620	1,105,343	6,462	1,344,511	6,768	1,490,662	6,149	1,342,061
Subtotal, RPGs	17,878	2,218,310	18,470	2,539,737	19,710	2,951,558	20,220	3,121,780	21,300	3,729,454	22,017	4,028,722	22,725	4,405,645	22,527	4,625,833	23,352	5,046,134	24,033	5,459,375	23,952	5,657,630
SBIR/STTR																						
Subtotal, RPGs	17,878	2,218,310	18,470	2,539,737	19,710	2,951,558	20,220	3,121,780	21,300	3,729,454	22,017	4,028,722	22,725	4,405,645	22,527	4,625,833	23,352	5,046,134	24,033	5,459,375	23,952	5,657,630
Research Centers:																						
Spec/Comp.	348	268,263	361	311,930	382	343,065	390	343,658	416	396,613	443	432,321	459	461,681	510	500,864	548	571,933	623	647,659	634	658,037
Clinical Research	74	74,108	75	80,951	78	87,446	78	86,298	78	91,290	78	101,765	78	107,474	77	114,703	74	117,048	75	125,320	75	124,554
Biotechnology	46	20,204	47	26,348	61	34,962	63	33,766	63	35,932	63	36,474	63	38,142	54	36,266	62	33,655	62	37,175	57	39,492
Comparative Med.	42	25,303	44	28,753	46	30,658	42	29,938	42	38,119	49	45,108	51	48,611	45	49,114	45	48,953	47	55,791	42	55,217
RCMI	0	0	0	0	0	0	0	0	0	0	0	0	0	1,859	0	1,268	17	24,418	18	25,827	18	25,904
Subtotal, Centers	510	387,878	527	447,982	567	496,131	573	493,660	599	561,954	633	615,668	651	657,767	686	702,215	746	796,007	825	891,772	826	903,204
Other Research:																						
Research Careers	1,380	58,161	1,422	65,149	1,529	88,317	1,558	91,733	1,666	103,524	1,758	109,043	1,745	110,534	1,739	122,261	1,788	143,051	1,830	152,454	1,896	161,300
Cancer Ed.	58	5,575	50	4,444	45	3,963	56	3,412	38	1,627	43	1,742	44	2,983	37	2,955	38	3,095	83	8,109	78	7,815
Coop. Cl.	288	56,314	309	59,252	314	59,540	254	55,463	264	67,296	255	72,330	255	82,084	358	98,477	358	100,011	371	136,624	394	147,121
BRS	620	59,893	661	67,897	728	96,069	726	91,427	753	92,976	787	90,918	775	88,762	773	78,838	767	63,143	143	22,702	46	17,512
MBRS	71	26,090	79	30,293	95	34,275	98	33,490	98	37,787	95	38,602	98	38,218	108	40,253	96	42,606	98	45,272	98	44,464
Other	499	31,861	568	39,784	648	49,819	729	48,905	1,337	70,948	1,300	82,345	1,470	118,768	1,539	151,209	2,077	194,230	1,885	196,239	1,454	169,625
Subtotal, Other	2,916	237,894	3,089	266,819	3,359	331,983	3,421	324,430	4,156	374,158	4,238	394,980	4,387	441,349	4,554	493,993	5,124	546,136	4,410	561,400	3,966	547,837
Total, Res. Grants	21,304	2,844,082	22,086	3,254,538	23,636	3,779,672	24,214	3,939,870	26,055	4,665,566	26,888	5,039,370	27,763	5,504,761	27,767	5,822,041	29,222	6,388,277	29,268	6,912,547	28,744	7,108,671
Training:																						
Individual	1,753	31,792	1,803	31,624	1,996	44,208	1,914	41,768	2,085	45,292	1,974	43,538	1,870	44,510	2,059	49,196	2,214	53,762	2,241	54,394	2,271	55,914
Institutional	9,710	150,160	9,646	152,175	9,690	194,257	9,486	191,105	10,326	211,115	10,598	219,403	10,666	238,505	11,212	269,700	11,854	288,498	12,026	293,624	12,020	294,891
Total, Training	11,463	181,952	11,449	183,799	11,686	238,465	11,400	232,873	12,411	256,407	12,572	262,941	12,536	283,015	13,271	318,896	14,068	342,260	14,267	348,018	14,291	350,805
R & D Contracts (SBIR/STTR)	1,175	331,266	1,156	351,708	1,300	383,263	1,285	358,258	1,383	503,586	1,384	532,446	1,380	583,496	1,411	630,487	1,389	664,698	1,371 (0)	705,821 (0)	1,312 (0)	693,508 (0)
Intramural Research		560,993		604,568		639,451		640,177		748,637		805,417		882,417		975,871		1,048,834		1,132,166		1,160,950
Res. Mgmt and Support		248,322		264,470		273,098		256,909		289,925		323,499		356,867		405,358		434,706		484,327		493,200
Cancer Control		53,569		63,282		63,794		61,372		67,457		69,682		74,100		75,433		85,390		107,569		105,293
Construction		3,000		2,211		13,100		9,439		9,550		0		31,345		16,322		7,349		12,000		7,528
Buildings and Facilities		0		0		0		0		0		0		0		0		0		0		0
Total, All ICS		4,223,184		4,724,576		5,390,843		5,498,898		6,541,128		7,033,355		7,716,001		8,244,408		8,971,514		9,702,448		9,919,955
Library of Medicine		45,980		50,624		55,184		55,206		61,675		67,700		78,798		81,683		91,182		102,937		103,496
Office of the Director		25,726		26,976		35,396		114,712		56,917		66,875		74,371		111,729		98,153		143,542		191,935
NCI Construction		14,531		25,581		15,675		19,933		25,786		19,029		24,416		67,436		57,091		61,441		112,731
Total, NIH		4,309,421		4,827,757		5,497,098		5,688,749		6,685,506		7,186,959		7,893,586		8,505,256		9,217,940		10,010,368		10,328,117

SBIR/STTR included in RPG summary through FY 1993.

Includes NCI Construction funds for FY 2007 & FY 2008.

NATIONAL INSTITUTES OF HEALTH
Mechanism Detail Actual Obligations, FY 1983 - FY 2008
(Dollars in Thousands)

	FY 1994 Actual		FY 1995 Actual		FY 1996 Actual		FY 1997 Actual		FY 1998 Actual		FY 1999 Actual		FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual	
Mechanism	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:																						
Research Proj.:																						
Noncompeting	17,576	\$4,347,664	17,069	\$4,403,987	17,854	\$4,726,346	18,248	\$4,998,262	19,495	\$5,473,719	20,149	\$5,822,194	21,779	\$6,715,229	23,322	\$7,941,108	24,921	\$9,135,019	25,776	\$10,028,605	27,064	\$10,784,249
Admin. Supp.	(1,161)	51,322	(1,156)	54,667	(1,142)	69,646	(1,410)	89,123	(1,372)	105,708	(1,882)	127,703	(1,860)	128,829	(2,002)	204,447	(2,142)	223,667	(2,041)	200,503	(2,024)	255,251
Competing	6,474	1,456,588	6,759	1,562,758	6,653	1,627,480	7,390	1,817,224	7,578	1,938,897	8,566	2,514,877	8,765	2,911,946	9,101	3,031,712	9,396	3,183,082	10,411	3,517,112	10,025	3,562,016
Subtotal, RPGs	24,050	5,855,574	23,828	6,021,412	24,507	6,423,472	25,638	6,904,609	27,073	7,518,324	28,715	8,464,774	30,544	9,756,004	32,423	11,177,267	34,317	12,541,768	36,187	13,746,220	37,089	14,601,516
SBIR/STTR	914	125,754	1,071	173,112	1,012	188,712	1,298	249,498	1,326	268,596	1,508	314,245	1,640	362,245	1,699	418,044	1,889	496,683	2,032	540,838	2,190	611,784
Subtotal, RPGs	24,964	5,981,328	24,899	6,194,524	25,519	6,612,184	26,936	7,154,107	28,399	7,786,920	30,223	8,779,019	32,184	10,118,249	34,122	11,595,311	36,206	13,038,451	38,219	14,287,058	39,279	15,213,300
Research Centers:																						
Spec/Comp.	646	714,333	662	738,319	653	757,390	672	786,850	662	837,271	703	996,363	738	1,136,660	799	1,373,174	901	1,585,054	1,010	1,835,303	1,092	1,947,020
Clinical Research	76	131,077	78	136,023	78	147,437	78	156,770	79	169,650	81	202,087	80	203,184	95	230,268	96	258,021	106	285,189	108	287,675
Biotechnology	62	44,832	62	47,686	63	49,276	63	53,603	64	57,653	65	71,381	72	85,442	72	109,509	75	134,553	78	142,898	89	139,909
Comparative Med.	41	56,968	41	57,240	40	57,461	37	61,912	35	64,391	42	75,965	43	80,663	48	101,981	48	93,907	53	109,197	55	115,830
RCMI	19	26,713	17	26,741	17	28,562	17	29,411	18	32,138	18	34,321	18	41,203	18	44,668	19	52,188	18	55,591	18	55,538
Subtotal, Centers	844	973,923	860	1,006,009	851	1,040,126	867	1,088,546	858	1,161,103	909	1,380,117	951	1,547,152	1,032	1,859,600	1,139	2,123,723	1,265	2,428,178	1,362	2,545,972
Other Research:																						
Research Careers	2,084	176,598	2,150	187,922	2,259	198,393	2,295	207,614	2,425	225,635	2,591	269,901	2,898	333,586	3,234	394,580	3,666	459,381	4,058	535,605	4,289	586,145
Cancer Ed.	75	8,183	67	8,393	75	9,821	80	12,085	86	14,310	94	16,761	83	16,821	91	21,740	96	26,775	102	30,041	101	32,214
Coop. Cl.	412	158,571	412	162,566	441	185,651	458	191,166	446	196,590	435	245,646	401	293,673	408	323,655	441	360,040	387	378,653	337	357,123
BRS	107	17,819	121	17,207	186	25,178	167	24,702	163	26,104	186	38,023	167	44,994	157	66,962	184	128,847	177	120,303	177	116,196
MBRS	99	46,459	100	47,544	103	48,857	110	50,425	115	53,869	124	66,430	135	87,826	158	100,072	164	110,881	168	117,203	166	117,479
Other	865	110,991	563	80,682	519	86,418	593	96,633	635	114,736	750	171,339	953	236,599	1,076	333,908	1,378	388,019	1,505	434,782	1,640	469,167
Subtotal, Other	3,642	518,621	3,413	504,314	3,583	554,318	3,703	582,625	3,870	631,244	4,180	808,100	4,637	1,013,499	5,124	1,240,917	5,929	1,473,943	6,397	1,616,587	6,710	1,678,324
Total, Res. Grants	29,450	7,473,872	29,172	7,704,847	29,953	8,206,628	31,506	8,825,278	33,127	9,579,267	35,312	10,967,236	37,772	12,678,900	40,278	14,695,828	43,274	16,636,117	45,881	18,331,823	47,351	19,437,596
Training:																						
Individual	2,401	60,324	2,556	63,903	2,642	66,585	2,637	68,770	2,560	70,206	2,627	85,603	2,604	86,134	2,724	95,357	2,684	102,041	2,773	108,444	2,816	112,704
Institutional	12,305	312,364	12,335	316,599	12,308	328,552	12,400	348,222	12,895	357,752	13,141	423,582	13,226	453,376	13,762	494,267	14,159	548,645	14,540	602,997	14,779	627,802
Total, Training	14,706	372,688	14,891	380,502	14,950	395,137	15,037	416,992	15,455	427,958	15,768	509,185	15,830	539,510	16,486	589,624	16,843	650,686	17,313	711,441	17,595	740,506
R & D Contracts (SBIR/STTR)	1,271 (44)	765,249 (5,902)	1,226 (30)	791,415 (6,409)	1,183 (26)	764,824 (3,949)	1,092 (40)	790,324 (11,047)	1,136 (44)	793,746 (13,241)	1,159 (44)	1,067,197 (11,325)	1,219 (52)	1,147,672 (12,757)	1,313 (76)	1,387,989 (17,408)	1,990 (65)	1,643,362 (18,852)	2,117 (99)	2,300,590 (22,180)	2,876 (107)	2,693,347 (21,612)
Intramural Research		1,201,091		1,222,646		1,294,777		1,346,127		1,434,635		1,564,547		1,746,220		1,952,319		2,225,292		2,564,664		2,658,853
Res. Mgmt and Support		497,886		506,415		479,746		479,297		487,229		542,188		600,203		692,508		788,950		929,871		980,656
Cancer Control		145,600		192,275		216,187		231,918		249,897		306,734		389,425		459,482		501,208		533,173		529,980
Construction		23,421		17,946		22,848		22,887		22,891		32,734		76,181		78,000		117,600		496,782		118,148
Buildings and Facilities		0		0		0		0		0		0		0		0		0		0		0
Total, All ICs		10,479,807		10,816,046		11,380,147		12,112,823		12,995,623		14,989,821		17,178,111		19,855,750		22,563,215		25,868,344		27,159,086
Library of Medicine		117,783		127,723		139,111		150,107		161,606		181,014		213,730		239,068		275,395		299,771		310,165
Office of the Director		227,044		239,390		260,432		285,863		295,194		255,584		281,587		212,482		234,784		266,161		327,267
NCI Construction		86,335		157,682		100,957		221,978		234,436		216,856		140,311		205,756		114,839		305,628		303,254
Total, NIH		10,910,969		11,340,841		11,880,647		12,770,771		13,686,859		15,643,275		17,813,739		20,513,056		23,188,233		26,739,904		28,099,772

SBIR/STTR included in RPG summary through FY 1993.

Includes NCI Construction funds for FY 2007 & FY 2008.

NATIONAL INSTITUTES OF HEALTH
Mechanism Detail Actual Obligations, FY 1983 - FY 2008
(Dollars in Thousands)

Mechanism	FY 2005 Actual		FY 2006 Actual		FY 2007 Actual 1/		FY 2008 Actual	
	No.	Amount	No.	Amount	No.	Amount		
Research Grants:								
Research Proj.:								
Noncompeting	27,353	\$10,997,365	27,296	\$11,051,898	26,764	\$11,048,822	26,658	\$11,231,338
Admin. Supp.	(1,856)	456,222	(1,711)	284,812	(1,646)	215,846	(1,600)	187,416
Competing	9,481	3,396,187	9,085	3,357,924	10,107	3,719,882	9,737	3,681,921
Subtotal, RPGs	36,834	14,849,774	36,381	14,694,634	36,871	14,984,550	36,395	15,100,675
SBIR/STTR	1,934	625,183	1,835	619,029	1,792	630,877	1,849	634,873
Subtotal, RPGs	38,768	15,474,957	38,216	15,313,663	38,663	15,615,427	38,244	15,735,548
Research Centers:								
Spec/Comp.	1,073	2,044,732	1,086	2,044,853	1,195	2,240,785	1,153	2,203,290
Clinical Research	103	297,649	89	308,386	88	380,981	91	425,927
Biotechnology	89	130,806	87	129,169	109	137,148	109	137,888
Comparative Med.	51	119,372	51	123,032	54	124,146	50	126,308
RCMI	17	54,796	28	54,213	28	53,606	22	52,933
Subtotal, Centers	1,333	2,647,355	1,341	2,659,653	1,474	2,888,515	1,425	2,946,346
Other Research:								
Research Careers	4,211	608,154	4,173	614,274	4,299	662,776	4,302	681,568
Cancer Ed.	101	34,581	99	34,561	89	31,337	82	30,089
Coop. Cl.	327	335,118	353	344,503	435	425,313	377	410,194
BRS	167	105,613	140	65,518	188	98,312	106	66,303
MBRS	155	116,278	155	115,032	165	111,310	265	107,302
Other	1,701	482,467	1,667	477,086	1,766	490,264	1,678	510,066
Subtotal, Other	6,662	1,682,211	6,587	1,650,974	6,942	1,819,312	6,810	1,805,522
Total, Res. Grants	46,763	19,804,523	46,144	19,624,290	47,079	20,371,405	46,479	20,487,416
Training:								
Individual	2,923	119,213	2,976	122,758	2,982	121,215	3,040	123,081
Institutional	14,449	624,648	13,933	608,363	14,614	660,695	14,278	647,399
Total, Training	17,372	743,861	16,909	731,121	17,596	781,910	17,318	770,480
R & D Contracts (SBIR/STTR)	2,503 (92)	2,518,111 (236,825)	3,398 (92)	2,582,606 (23,809)	2,884 (98)	2,847,862 (25,896)	2,790 (95)	2,936,314 (22,072)
Intramural Research		2,737,865		2,745,676		3,035,833		3,091,240
Res. Mgmt and Support		1,017,762		1,098,953		1,322,130		1,375,559
Cancer Control		531,634		505,705		0		0
Construction		178,560		29,700		14,100		0
Buildings and Facilities		0		0		0		0
Total, All ICs		27,532,316		27,318,051		28,373,239		28,661,009
Library of Medicine		312,980		311,721				
Office of the Director		533,673		724,831		563,596		523,798
NCI Construction		247,182		178,376		97,034		143,067
Total, NIH		28,626,151		28,532,979		29,033,869		29,327,874

SBIR/STTR included in RPG summary through FY 1993.

Includes NCI Construction funds for FY 2007 & FY 2008.